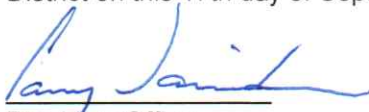


OPERATING BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30,2024

Expenditures	Adopted 2023-2024	Amended 2023-2024
Tax Rate	0.002029	0.002029
Certified Values	\$8,936,278,132	\$8,936,278,132
Total Revenues	\$181,317.08	\$181,317.08
Accounting/Auditing	\$4,500.00	\$4,500.00
Legal/Attorney	\$8,000.00	\$8,000.00
Polution Prevention	\$1,500.00	\$1,500.00
Chemical Analysis	\$1,500.00	\$1,500.00
Dues/Subscriptions	\$7,000.00	\$7,000.00
Election Expenses	\$0.00	\$0.00
Employee Benefits	\$3,840.00	\$3,840.00
Field Equipment	\$1,000.00	\$1,000.00
Legislative Consultant	\$2,500.00	\$2,500.00
Liability Insurance	\$2,500.00	\$4,550.14
Maintenance/Repairs	\$4,000.00	\$8,000.00
Manager's Salary	\$47,250.00	\$47,250.00
Mapping	\$7,480.49	\$7,480.49
Office Supplies	\$4,000.00	\$4,000.00
Pickup Expense	\$6,500.00	\$6,500.00
New pickup purchase		\$33,242.00
		moved from reserves
Postage/Freight	\$350.00	\$350.00
Public Education	\$1,000.00	\$1,000.00
Public Notice	\$500.00	\$500.00
Retirement Benefits	\$2,356.64	\$2,356.64
SS & Med	\$3,785.95	\$3,785.95
Tax Appraisal Fees	\$1,500.00	\$1,500.00
Tax Collection Fees	\$31,000.00	\$31,000.00
Telephone	\$1,000.00	\$1,000.00
Travel	\$4,000.00	\$4,000.00
UT Lease #9442	\$0.00	\$0.00
Utilities	\$3,500.00	\$3,500.00
WTWMA	\$30,754.00	\$30,754.00
Total	\$181,317.08	\$220,609.22

Amended and adopted by the Board of Directors of the Santa Rita Underground Water Conservation District on this 17th day of September 2024.


Presiding Officer


Attesting Officer